CERTIFICATE

2011-2012

To the Clerk of Haskell County, State of Kansas We, the undersigned officers of

Satanta Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2011-2012	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Yea	ır
General	3	513,9	00
TOTAL,		513,9	00
Budget Summary	4	1 2 1	
State Use Only		The Ch	~
Received		Sout E. Hour	e
Reviewed By		R	1- /-
Follow-up: Yes No		May De	1
Follow-up: YesNo		Comm	duny f ission Members
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent and two copies	ith the (s budget (including the County Clerk (K.S.A. 12	publication) must be filed
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A	ith the (s budget (including the County Clerk (K.S.A. 12 Sponsoring	publication) must be filed -1927).
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies we present the City/USD Recreation Commission A Satanta Recreation Commission	ith the (s budget (including the County Clerk (K.S.A. 12 Sponsoring Satanta USD 507	publication) must be filed -1927). g USD/City Address
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w PERMANENT Recreation Commission A Satanta Recreation Commission PO Box 506	ith the (s budget (including the County Clerk (K.S.A. 12 Sponsoring Satanta USD 507 PO Box 279	publication) must be filed -1927). g USD/City Address
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies we permanent Recreation Commission A Satanta Recreation Commission PO Box 506	ith the (S budget (including the County Clerk (K.S.A. 12 Sponsoring Satanta USD 507 PO Box 279 Satanta, KS 6787	publication) must be filed -1927). g USD/City Address
FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies we permanent Recreation Commission A Satanta Recreation Commission PO Box 506	ith the (Substituting the Sponsoring Satanta USD 507 PO Box 279 Satanta, KS 6787 Other County:	publication) must be filed -1927). g USD/City Address O Grant

The Governing Body of

Satanta Recreation Commission will meet on the 13th day of July, 2011 at 7:15 p.m. at Satanta Recreation Commission Office, 109 Sequoyah, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Satanta Recreation Commission Office, 109 Sequoyah, Satanta, KS 67870 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2009/2010	2010/2011	2011-2012
General	226,608	238,353	513,900
Totals	226,608	238,353	513,900

Lease Purchases;	2009	<u> 2010</u>	2011
July 1,	0	0	0

Recreation Commission Secretary

Page No. 4

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consul Ford	Actual 2009/2010	Estimated	Year
General Fund Unencumbered Cash Balance		2010/2011	2011-2012
Receipts:	328,827	384,057	394,338
Tax Revenue	190.062	156,000	165,000
Golf Course Tax Revenue	180,062 90,031	156,998	165,000
Fireworks	1,750	78,428	82,500
Participation Fees		1,765	1,500
Building Use	2,925	2,219 330	3,000
Insurance Payment	140	7,019	200
instrance rayment		7,019	
Miscellaneous	4,643		1,000
Does misc. exceeds 10%			-,,,,,
Interest on Idle Funds	2,287	1,875	1,500
Total Receipts	281,838	248,633	254,700
Resources Available	610,665	632,691	649,038
Expenditures:	· · · · · · · · · · · · · · · · · · ·		, , , , , , , , , , , , , , , , , , , ,
Salaries	63,822	65,196	86,000
Program Expenses	42,536	40,701	114,900
Golf Course	88,337	99,999	100,000
Equipment/Capital Projects	9,399	10,254	170,000
Utilities	8,214	9,045	16,000
Insurance/Audit	14,299	13,158	27,000
			, , , , , , , , , , , , , , , , , , , ,
77.77			· · · · · · · · · · · · · · · · · · ·
			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	226,608	238,353	513,900
Unencumbered Cash Balance	384,057	394,338	135,138

Dollar amount to be raised by 1.5 mill: \$ 237,698

Douget of Double cotton

total of tanguarion	
STATE OF KANSAS COUNTY OF HASKELL	SS.
riolf yungclas	
being first duly sworn, deposes and says that he is editor of THE HASKELL COUNTY MONIT CHIEF, a weekly newspaper printed in the Sta Kansas and published in and of general circular in Haskell County, Kansas, with a general paid of lation on a weekly basis in Haskell County, Kansas and that said newspaper is not a trade, religion fraternal publication.	OR- ite of ation circu- nsas
Said newspaper is a weekly, published at a weekly 50 times a year; has been so published tinuously and uninterruptedly in said county and for a period of more than five years prior to the publication of said notice; and has been admitted the post office of Sublette in said county as seclass matter.	con- state first ed at
That the attached notice is a true copy thereof	, and
was published in the regular and entire issue of	
newspaper for consecutive week(s). The	
publication thereof being made as aforesaid or	
with subsequent publications being made of following dates:	
, 20	
, 20	
, 20	
, 20	
, 20	<u> </u>
(Sign) ROLF JUNGCIOLS Witness my hand this	ay of
Helly C Arderson	
(Notary Public)	»/.
My commission expires 3.7.00	17
Publication fee \$	
Affidavit,	
Notary's Fee \$	
Additional Copies \$	
Total Fee \$ 5000	
(Seal) LELLY C. ANDERSON	
houry Fulfic - State of Kansas	

Autorial Exames February 7, 2014

Legal Notice

Published in The Haskell County Monitor-Chief on Wednesday, June 29, 2011

The Governing Body of

Setants Recreation Commission

will meet on the 13th day of July, 2011 at 7:15 p.m.

will meet on the 13th day of July, 2011 at 7:15 p.m. at Satanta Recreation Commission Office, 109 Sequoyah, Satanta, KS 67870 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Satanta Recreation Commission Office, 109 Sequoyah, Satanta KS 67870

Satanta Recreation Commission Carlo his hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget

	Prior Year	Current Year	Proposed Budget
Fund	Actual 2009/2010	Estimated 2010/2011	Year 2011-2012
General	226,608	238,353	513,900
11-41-615-111-111-11-11-11-11-11-11-11-11-11-11	Park Marketine	59.048.05.044.08	alagija ligita, Phagi
17、10年1月1日日本大学日本大学	是支持的政治政治。但可	社会的基础的特别的	नेपिक्ष र स्थान व
Totals	226,608	238,353	513,900

 Lease Purchases:
 2009
 2010
 2011

 July 1,
 0
 0
 0
 July 1,

Recreation Commission Secretary

Proof of Publication

, , ,	•	
STATE OF KANSAS COUNTY OF HASKE		SS.
BOLE	yungelas	
	96.30	
is editor of THE HA CHIEF, a weekly new Kansas and publishe in Haskell County, Kan lation on a weekly ba	deposes and says that he SKELL COUNTY MONITY WONITY	OR- te of ation ircu- nsas
weekly 50 times a year tinuously and uninterration a period of more to publication of said no	a weekly, published at lar; has been so published uptedly in said county and han five years prior to the tice; and has been admitted the in said county as set	con- state first ed at
That the attached not	tice is a true copy thereof,	and
	regular and entire issue of	
newspaper for	consecutive week(s). The	first
publication thereof be	eing made as aforesaid or	the
following dates:	blications being made or	
	, 20	
	, 20	
(Sign) 2016	uunaclas	
Witness my hand this	6 de	y of
	June, 201	_
#200, C	Anderson	
- July	X . 1 V X V / K M / L	
. <i>U</i> (No	otary Public)	
•	otary Public)) 4
My commission expir	7 7 7 2	14
My commission expir	es <u> </u>	<i>14</i>
My commission expir Publication fee	es <u> </u>)4
My commission expire Publication fee Affidavit,	es <u>a · 7·20</u> \$ <u>3</u> 2.00)4
My commission expir Publication fee Affidavit, Notary's Fee	es <u>a · 7·20</u> \$ <u>32.00</u>)4
My commission expire Publication fee Affidavit, Notary's Fee Additional Copies Total Fee (Seal) A KELLY	es <u>a · 7·20</u> \$ 32.00 \$	<i>)</i> 4

lar Appt. Expires February 7, 2014



Published in The Haskell County Monitor-Chief on Wednesday, June 29, 2011.

The Governing Body of

Satanta Recreation Commission

will meet on the 13th day of July, 2011 at 7:15 p.m.

at Satanta Recreation Commission Office, 109 Sequoyah, Satanta, KS 67870

for the purpose of hearing and answering objections of taxpayers
relating to the proposed use of funds.

Detailed budget information is available at
Satanta Recreation Commission Office, 109 Sequoyah, Satanta, KS 67870
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011-2012
General	226,608	238,353	513,900
自由的特殊的 1000 医特别分别			era de la Caral
医多种性多种性 医多种性		化热流压 法法律	
Totals	226,608	238,353	513,900

Lease Purchases:

Recreation Commission Secretary